

July 01 2025

2025-2026 Fiscal Year Budget
SST & SSTD
School of Science and Technology

Budget

Revenues & Other Sources

00-5742 Bank Interest	(2,000,000.00)
00-5744 Gifts & Bequests	(5,250,000.00)
00-5749 Local Sources Revenue	(5,070,317.00)
00-5751 Food Service Activity	(1,062,517.00)
00-5755 Activity Fund Revenue	(3,056,799.00)
00-5811 Per Capita	(6,600,268.00)
00-5812 Foundation School Program	(139,815,158.00)
00-5829 State Program Revenues Distributed by TEA	(2,383,936.00)
00-5921 School Breakfast Program	(992,153.00)
00-5922 National School Lunch Program	(3,998,180.00)
00-5923 US Department of Agriculture (USDA) Commodities	-
00-5929 Federal Rev Distributed by TEA	(7,283,128.00)
Total Revenues & Other Sources	(177,512,456.00)

Expenditures & Other Uses

11-6000 Instruction	92,311,091.00
12-6000 Library	-
13-6000 Curriculum	5,942,313.00
21-6000 Instructional Leadership	6,325,146.00
23-6000 School Leadership	14,353,313.00
33-6000 Health Services	679,219.00
34-6000 Transportation	78,819.00
35-6000 Food Services	5,593,051.00
36-6000 Extracurricular	2,409,426.00
41-6000 Administration	1,698,758.00
51-6000 Maintenance	25,142,427.00
52-6000 Security	1,242,944.00
53-6000 Data Processing	83,814.00
71-6000 Debt Service	21,372,448.00
Total Expenditures & Other Uses	177,232,769.00

Balance	(279,687.00)
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