

June 30 2025

2024-2025 Fiscal Year Budget

San Antonio District

School of Science and Technology

Final Budget

Revenues & Other Sources

00-5742	Bank Interest	\$	(929,000)
00-5744	Gifts & Bequests	\$	(5,204,224)
00-5749	Local Sources Revenue	\$	(3,150,000)
00-5751	Food Service Activity	\$	(1,120,000)
00-5755	Activity Fund Revenue	\$	(2,076,650)
00-5811	Per Capita	\$	(6,278,104)
00-5812	Foundation School Program	\$	(116,782,934)
00-5829	State Program Revenues Distributed by TEA	\$	(219,836)
00-5921	School Breakfast Program	\$	(820,000)
00-5922	National School Lunch Program	\$	(3,438,000)
00-5923	United States Department of Agriculture (USDA) Commodities	\$	(7,348)
00-5929	Federal Rev Distributed by TEA	\$	(7,736,389)
Total Revenues & Other Sources		\$	(147,762,485)

Expenditures & Other Uses

11-6000	Instruction	\$	81,767,379
12-6000	Library	\$	9,790
13-6000	Curriculum	\$	4,854,976
21-6000	Instructional Leadership	\$	5,312,457
23-6000	School Leadership	\$	8,419,325
33-6000	Health Services	\$	460,562
34-6000	Transportation	\$	150,000
35-6000	Food Services	\$	5,054,126
36-6000	Extracurricular	\$	2,301,650
41-6000	Administration	\$	1,800,000
51-6000	Maintenance	\$	18,170,010
52-6000	Security	\$	1,165,979
53-6000	Data Processing	\$	68,313
71-6000	Debt Service	\$	16,528,675
Total Expenditures & Other Uses		\$	146,063,243

Overall Total	\$	(1,699,242)
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