

**2019-2020 Fiscal Year Budget
San Antonio & Discovery
School of Science and Technology**

June 30 2019

Revenues & Other Sources

Code	Description	BudgetAmount
00-5742	Bank Interest	\$ (442,981.24)
00-5744	Gifts & Bequests	\$ (750,000.00)
00-5749	Local Sources Revenue	\$ (1,317,743.74)
00-5751	Food Service Activity	\$ (353,600.00)
00-5755	Activity Fund Revenue	\$ (953,500.00)
00-5811	Per Capita	\$ (1,255,353.00)
00-5812	Foundation School Program	\$ (53,518,429.34)
00-5819	Other Foundation School Program Act Revenues	\$ (37,500.00)
00-5829	State Program Revenues Distributed by TEA	\$ (1,249,000.00)
00-5839	State Rev from State of Texas Government Agencies (Other than TEA)	\$ -
00-5921	School Breakfast Program	\$ (291,500.00)
00-5922	National School Lunch Program	\$ (1,057,900.00)
00-5923	United States Department of Agriculture (USDA) Commodities	\$ -
00-5929	Federal Rev Distributed by TEA	\$ (3,460,000.00)
00-7950	Gains	\$ -
00-7958	Gains—Locally Defined	\$ -
	Total Revenues & Other Sources	\$ (64,687,507.32)

Expenditures & Other Uses

11-6000	Instruction	\$ 39,111,716.20
12-6000	Library	\$ -
13-6000	Curriculum	\$ 2,058,797.95
21-6000	Instructional Leadership	\$ 2,469,148.66
23-6000	School Leadership	\$ 5,787,764.07
33-6000	Health Services	\$ 20,961.57
34-6000	Transportation	\$ 175,000.00
35-6000	Food Services	\$ 1,494,112.65
36-6000	Extracurricular	\$ 774,632.96
41-6000	Administration	\$ 428,910.00
51-6000	Maintenance	\$ 6,994,474.55
52-6000	Security	\$ 101,592.00
53-6000	Data Processing	\$ 95,996.98
71-6000	Debt Service	\$ 1,980,455.72
81-6000	Fund Raising	\$ -
	Expenditures & Other Uses	\$ 61,493,563.31

Overall Total	\$ (3,193,944.01)
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